IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

NOVEMBER 2001	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$11,791,613	\$11,165,155	\$3,151,103	\$26,107,871
ADMISSIONS	197,484	283,624	68,507	549,615
WIN PER CAPITA	\$60	\$39	\$46	\$48
CASINO SQUARE FOOTAGE	39,324	35,200	11,675	86,199
AVG DAILY WIN PER SQUARE FOOT	\$10	\$11	\$9	\$10
SLOT DROP	\$48,269,844	\$41,194,792	\$11,242,079	\$100,706,715
SLOT COIN IN	\$199,781,715	\$151,551,463	\$46,177,760	\$397,510,938
SLOT REVENUE	\$11,791,613	\$11,165,155	\$3,151,103	\$26,107,871
SLOT REVENUE PERCENTAGE	5.90%	7.37%	6.82%	6.57%
NUMBER OF SLOT MACHINES	1,500	1,453	600	3,553
AVG DAILY WIN PER SLOT MACHINE	\$262	\$256	\$175	\$245
CITY TAX	\$58,958	\$55,826	\$15,756	\$130,540
COUNTY TAX	\$58,958	\$55,826	\$15,756	\$130,540
GAMBLERS TREATMENT	\$35,375	\$33,495	\$9,453	\$78,323
STATE TAX	\$3,384,193	\$3,204,399	\$904,367	\$7,492,959
ADMISSION FEE TAX	\$98.742	\$141,812	\$34,254	\$274,808
DAILY LICENSE FEE	\$6,000	\$6,000	\$4,400	\$16,400
	·	BY DENOMINATION	¥ .,	, , , , , , , , , , , , , , , , , , ,
\$.05 SLOT MACHINES				
SLOT COIN IN	\$66,692,968	\$36,037,895	\$15,718,330	\$118,449,193
SLOT REVENUE	\$4,881,872	\$4,005,277	\$1,314,855	\$10,202,004
SLOT REVENUE PERCENTAGE	7.32%	11.11%	8.37%	8.61%
NUMBER OF SLOT MACHINES	524	480	214	1,218
\$.25 SLOT MACHINES				
SLOT COIN IN	\$53,714,761	\$40,533,092	\$13,319,199	\$107,567,052
SLOT REVENUE	\$3,517,840	\$3,240,356	\$925,383	\$7,683,579
SLOT REVENUE PERCENTAGE	6.55%	7.99%	6.95%	7.14%
NUMBER OF SLOT MACHINES	539	528	225	1,292
\$1.00 SLOT MACHINES				·
SLOT COIN IN	\$60,946,321	\$59,378,071	\$15,047,296	\$135,371,688
SLOT REVENUE	\$2,725,619	\$3,228,227	\$794,880	\$6,748,726
SLOT REVENUE PERCENTAGE	4.47%	5.44%	5.28%	4.99%
NUMBER OF SLOT MACHINES	365	403	151	919
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$13,970,865	\$12,326,380	\$2,092,935	\$28,390,180
SLOT REVENUE	\$483,932	\$581,645	\$115,985	\$1,181,562
SLOT REVENUE PERCENTAGE	3.46%	4.72%	5.54%	4.16%
NUMBER OF SLOT MACHINES	64	39	10	113
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$3,266,300	\$2,228,125	\$0	\$5,494,425
SLOT REVENUE	\$109,750	\$93,750	\$0	\$203,500
SLOT REVENUE PERCENTAGE	3.36%	4.21%	0.00%	3.70%
NUMBER OF SLOT MACHINES	6	2	0	8
\$100.00 SLOT MACHINES		_		
SLOT COIN IN	\$1,190,500	\$1,047,900	\$0	\$2,238,400
SLOT REVENUE	\$72,600	\$15,900	\$0	\$88,500
SLOT REVENUE PERCENTAGE	6.10%	1.52%	0.00%	3.95%
NUMBER OF SLOT MACHINES	2		0.00%	3

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

NOVEMBER 2001	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	*MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$2,987,730	\$3,769,169	\$2,471,125	\$2,289,617	\$3,222,782	\$4,310,839
ADMISSIONS	45,550	77,774	46.975	50.888	70,515	
WIN PER CAPITA	\$66	\$48	\$53	\$45	\$51	\$55
CASINO SQUARE FOOTAGE	18,747	17,813	9.952	14,572	8,430	
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$8	\$5	\$13	\$6
TABLE DROP	\$1,587,443	\$2,794,703	\$952.562	\$1,408,104	\$2,278,805	\$4,279,021
TABLE REVENUE	\$325,755	\$443,971	\$212,737	\$230,042	\$572,195	\$668,259
TABLE REVENUE PERCENTAGE	20.52%	15.89%	22.33%	16.34%	25.11%	15.62%
NUMBER OF TABLE GAMES	17	29	14	24	18	
AVG DAILY WIN PER TABLE GAME	\$639	\$510	\$507	\$320	\$1.060	\$557
SLOT DROP	\$9,207,025	\$12.035.258	\$6,750,161	\$6,439,076	\$9,281,969	\$13,937,095
SLOT COIN IN	\$42,278,173	\$50,588,109	\$31,469,737	\$28,272,678	\$40,828,318	\$53,800,804
SLOT REVENUE	\$2,661,975	\$3,325,198	\$2,258,388	\$2,059,575	\$2.650.587	\$3.642.580
SLOT REVENUE PERCENTAGE	6.30%	6.57%	7.18%	7.28%	6.49%	6.77%
NUMBER OF SLOT MACHINES	749	650	504	534	421	850
AVG DAILY WIN PER MACHINE	\$119	\$171	\$149	\$129	\$210	\$143
CITY TAX	\$14.939	\$18.846	\$12.356	\$11,448	\$16,114	\$21,554
COUNTY TAX	\$14.939	\$18.846	\$12,356	\$11,448	\$16.114	\$21,554
GAMBLER'S TREATMENT	\$8,963	\$11,308	\$7,413	\$6,869	\$9,668	\$12,933
STATE TAX	\$558,706	\$704,835	\$418,205	\$428,158	\$602,660	\$806,127
ADMISSION FEE TAX	\$41,470	\$41,470	\$41,470	\$41,470	\$41,470	\$41,470
	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARVEYS CASINO HOTEL		TOTAL
ADJUSTED GROSS REVENUE	\$5,281,746	\$7,722,981	\$11,447,952	\$8,342,863		\$51,846,804
ADMISSIONS	111.170	141,961	216,519	200.869		1.040.128
WIN PER CAPITA	\$48	\$54	\$53	\$42		\$50
CASINO SQUARE FOOTAGE	30,044	26,744	38,040	28.006		217.348
AVE DAILY WIN PER SQUARE FOOT	\$6	\$10	\$10	\$10		\$8
TABLE DROP	\$0.00F.000					*****
	\$2,605,028	\$4,103,640	\$7,999,433	\$6,828,392		\$34,837,131
TABLE REVENUE	\$2,605,028	\$4,103,640 \$684,601	\$7,999,433 \$1,695,721	\$6,828,392 \$1,430,773		\$34,837,131 \$6,748,935
TABLE REVENUE TABLE REVENUE PERCENTAGE						
_	\$484,881	\$684,601	\$1,695,721	\$1,430,773		\$6,748,935
TABLE REVENUE PERCENTAGE	\$484,881 18.61%	\$684,601 16.68%	\$1,695,721 21.20%	\$1,430,773 20.95%		\$6,748,935 19.37%
TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$484,881 18.61% 22	\$684,601 16.68% 38	\$1,695,721 21.20% 46	\$1,430,773 20.95% 44		\$6,748,935 19.37% 292
TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$484,881 18.61% 22 \$735	\$684,601 16.68% 38 \$601	\$1,695,721 21.20% 46 \$1,229	\$1,430,773 20.95% 44 \$1,084		\$6,748,935 19.37% 292 \$771
TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$484,881 18.61% 22 \$735 \$15,269,726	\$684,601 16.68% 38 \$601 \$24,983,822	\$1,695,721 21.20% 46 \$1,229 \$32,719,216	\$1,430,773 20.95% 44 \$1,084 \$22,936,483		\$6,748,935 19.37% 292 \$771 \$153,559,831
TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$484,881 18.61% 22 \$735 \$15,269,726 \$70,120,776	\$684,601 16.68% 38 \$601 \$24,983,822 \$108,592,150	\$1,695,721 21.20% 46 \$1,229 \$32,719,216 \$142,699,868	\$1,430,773 20.95% 44 \$1,084 \$22,936,483 \$101,151,012		\$6,748,935 19.37% 292 \$771 \$153,559,831 \$669,801,625
TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$484,881 18.61% 22 \$735 \$15,269,726 \$70,120,776 \$4,796,865	\$684,601 16.68% 38 \$601 \$24,983,822 \$108,592,150 \$7,038,380	\$1,695,721 21.20% 46 \$1,229 \$32,719,216 \$142,699,868 \$9,752,231	\$1,430,773 20.95% 44 \$1,084 \$22,936,483 \$101,151,012 \$6,912,090		\$6,748,935 19.37% 292 \$771 \$153,559,831 \$669,801,625 \$45,097,869
TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE	\$484,881 18.61% 22 \$735 \$15,269,726 \$70,120,776 \$4,796,865 6.84%	\$684,601 16.68% 38 \$601 \$24,983,822 \$108,592,150 \$7,038,380 6.48%	\$1,695,721 21.20% 46 \$1,229 \$32,719,216 \$142,699,868 \$9,752,231 6.83%	\$1,430,773 20,95% 44 \$1,084 \$22,936,483 \$101,151,012 \$6,912,090 6.83%		\$6,748,935 19.37% 292 \$771 \$153,559,831 \$669,801,625 \$45,097,869 6.73%
TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	\$484,881 18.61% 22 \$735 \$15,269,796 \$70,120,776 \$4,796,865 6.84% 1,052	\$684,601 16.68% 38 \$601 \$24,983,822 \$108,592,150 \$7,038,380 6.48% 1,045	\$1,695,721 21.20% 46 \$1,229 \$32,719,216 \$142,699,868 \$9,752,231 6.83% 1,510	\$1,430,773 20,95% 44 \$1,084 \$22,936,483 \$101,151,012 \$6,912,090 6.83% 1,165		\$6,748,935 19.37% 292 \$771 \$153,559,831 \$669,801,625 \$45,097,869 6.73% 8,479
TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE	\$484,881 18.61% 22 \$735 \$15,269,726 \$70,120,776 \$4,796,865 6.84% 1,052	\$684,601 16.68% 38 \$601 \$24,983,822 \$108,592,150 \$7,038,380 6.48% 1,045	\$1,695,721 21.20% 46 \$1,229 \$32,719,216 \$142,699,868 \$9,752,231 6.83% 1,510 \$215	\$1,430,773 20,95% 44 \$1,084 \$22,936,483 \$101,151,012 \$6,912,090 6,83% 1,165 \$198		\$6,748,935 19.37% 292 \$771 \$153,559,831 \$669,801,625 \$45,007,869 6.73% 8,479 \$177
TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$484,881 18.61% 22 \$735 \$15,269,726 \$70,120,776 \$4,796,865 6.84% 1,052 \$152 \$26,409	\$684,601 16.68% 38 \$601 \$24,983,822 \$108,592,150 \$7,038,380 6.48% 1,045 \$225 \$38,615	\$1,695,721 21.20% 46 \$1,229 \$32,719,216 \$142,699,868 \$9,752,231 6.83% 1,510 \$215 \$57,240	\$1,430,773 20,95% 44 \$1,084 \$22,936,483 \$101,151,012 \$6,912,090 6.83% 1,165 \$198 \$41,714		\$6,748,935 19.37% 292 \$771 \$153,559,831 \$669,801,625 \$45,097,869 6.73% 8,479 \$177 \$259,235
TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$484,881 18.61% 22 \$735 \$15,269,726 \$70,120,776 \$4,796,865 6.84% 1,052 \$152 \$26,409	\$684,601 16.68% 38 \$601 \$24,983,822 \$108,592,150 \$7,038,380 6,48% 1,045 \$225 \$38,615	\$1,695,721 21.20% 46 \$1,229 \$32,719,216 \$142,699,868 \$9,752,231 6.83% 1,510 \$215 \$57,240	\$1,430,773 20,95% 44 \$1,084 \$22,936,483 \$101,151,012 \$6,912,090 6,83% 1,165 \$198 \$41,714		\$6,748,935 19.37% 292 \$771 \$153,559,831 \$669,801,625 \$45,097,869 6.73% 8,479 \$177 \$259,235

RIVERBOAT TABLE REVENUE BY GAME						
NOVEMBER 2001	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$811,058	\$1,644,948	\$443,474	\$850,729	\$1,300,221	\$2,344,074
TABLE REVENUE	\$96,425	\$238,621	\$88,928	\$64,146	\$302,083	\$223,784
TABLE REVENUE PERCENTAGE	11.89%	14.51%	20.05%	7.54%	23.23%	9.55%
NUMBER OF TABLE GAMES	8	20	9	13	13	26
CRAPS						
TABLE DROP	\$324,493	\$627,503	\$228,687	\$221,726	\$423,225	\$977,029
TABLE REVENUE	\$88,391	\$85,301	\$64,755	\$63,136	\$90,096	\$173,460
TABLE REVENUE PERCENTAGE	27.24%	13.59%	28.32%	28.47%	21.29%	17.75%
NUMBER OF TABLE GAMES	1	3	1	2	1	4
ROULETTE						
TABLE DROP	\$40,747	\$153,330	\$39,887	\$77,616	\$187,706	\$151.034
TABLE REVENUE	\$13,297	\$43,903	\$16,968	\$28,254	\$56,371	\$49.870
TABLE REVENUE PERCENTAGE	32.63%	28.63%	42.54%	36,40%	30.03%	33.02%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD						
TABLE DROP	\$118,680	\$103,803	\$96,645	\$70,389	\$222,432	\$126,213
TABLE REVENUE	\$44.184	\$27.052	\$25,570	\$16,375	\$96,136	\$57.755
TABLE REVENUE PERCENTAGE	37.23%	26.06%	26.46%	23.26%	43,22%	*- ,
NUMBER OF TABLE GAMES	1	2	1	1	1	
LET IT RIDE			·			
TABLE DROP	\$108.588	\$129,178	\$59.657	\$37,818	\$0	\$113,113
TABLE REVENUE	\$24.751	\$27,450	\$6,877	\$11,153	\$0	\$40,390
TABLE REVENUE PERCENTAGE	22.79%	21.25%	11.53%	29.49%	0.00%	+ -,
NUMBER OF TABLE GAMES	1	2	1	1	0.007	
PAI GOW POKER			·		-	
TABLE DROP	\$0	\$0	\$0	\$0	\$0	\$317.907
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0	\$74,432
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	* / -
NUMBER OF TABLE GAMES	0	0	0	0	0.007.0	
OTHER TABLE GAMES				-	-	
TABLE DROP	\$149.001	\$135.942	\$84,212	\$131.857	\$141.885	\$249.651
TABLE REVENUE	\$23,831	\$21,645	\$9,639	\$29,007	\$24,174	\$48,569
TABLE REVENUE PERCENTAGE	15.99%	15.92%	11.45%	22,00%	17.04%	
NUMBER OF TABLE GAMES	10.0070	1	1.1.1070	1	1	2
POKER		1	'	'		†
TABLE DROP	\$34.877	\$0	\$0	\$17.971	\$3,336	\$0
TABLE REVENUE	\$34.877	\$0	\$0	\$17,971	\$3,336	\$0
TABLE REVENUE PERCENTAGE	100.00%	0.00%	0.00%	100.00%	100.00%	
NUMBER OF TABLE GAMES	.36.6676	0.0070	0.0070		100.0070	

RIVERBOAT TABLE REVENUE BY GAME					
RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARVEYS CASINO HOTEL	TOTAL	
\$1,643,846	\$2,160,900	\$4,245,613	\$3,622,661	\$19,067,524	
\$278,021	\$253,563	\$760,951	\$677,498	\$2,984,020	
16.91%	11.73%	17.92%	18.70%	15.65%	
14	20	27	25	175	
\$618,912	\$836,996	\$1,903,816	\$1,333,363	\$7,495,750	
\$93,109	\$106,146	\$459,219	\$258,583	\$1,482,196	
15.04%	12.68%	24.12%	19.39%	19.77%	
3	3	5	5	28	
-		-	-		
\$104.310	\$286.890	\$679.568	\$545,919	\$2,267,007	
\$46.850	\$63,423	\$187,228		\$648,453	
+ -,	****,		* ,	28.60%	
2	3	4	3	20	
\$92 214	\$176,973	\$394 821	\$321 731	\$1,723,901	
* ' '		*** /-		\$622.490	
** ,***	*****		*, -	36.11%	
1	1	4	4	18	
'	'		7		
\$46.223	\$161 233	\$160.234	\$188.001	\$1,013,045	
				\$254,563	
1-7-		* -,	****	25.13%	
19.0370	15.57 /6	27.00/0	30.2270	23.13%	
-	'		'	11	
\$00.524	¢192 575	\$220.791	\$450 QQ1	\$1,381,668	
				\$327,576	
 ,-,-,-	, ,	*, -		23.71%	
23.0076			21.09/8	12	
-		3	4	12	
90	¢404.270	\$20E 600	\$2EE 020	\$1,729,364	
* * * * * * * * * * * * * * * * * * * *		+,	******	\$270,767	
				15.66%	
0	1		2	12	
rho.	¢102.004	ΦO	¢o.	Φ4E0.070	
				\$158,878	
		* * * * * * * * * * * * * * * * * * * *		\$158,878	
				100.00%	
	RHYTHM CITY CASINO \$1,643,846 \$278,021 16,91% 14 \$618,912 \$93,109 15,04% 3 \$104,310 \$46,850 44,91% 2 \$92,214 \$34,935 37.88% 1 \$46,223 \$9,073 19,63% 1 \$99,524 \$22,894 23,00% 1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RHYTHM CITY CASINO \$1,643,846 \$2,160,900 \$278,021 \$253,563 \$16,91% \$11,73% \$14 \$20 \$36,996 \$93,109 \$106,146 \$15,04% \$12,68% \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	RHYTHM CITY CASINO	RHYTHM CITY ISLE OF CAPRI BETTENDORF CASINO & HOTEL \$1,643,846 \$2,160,900 \$4,245,613 \$3,622,661 \$278,021 \$253,563 \$760,951 \$677,498 16,91% 11,73% 17,92% 18,70% 14 20 27 25 \$618,912 \$836,996 \$1,903,816 \$1,333,363 \$93,109 \$106,146 \$459,219 \$258,583 15,04% 12,68% 24,12% 19,33% \$3 3 5 5 \$104,310 \$286,890 \$679,568 \$545,919 \$46,850 \$63,423 \$187,228 \$142,289 44,91% 22,11% 27,55% 26,06% 2 3 4 33 \$92,214 \$176,973 \$394,821 \$321,731 \$34,935 \$63,016 \$121,752 \$135,715 \$37,88% 35,61% 30,84% 42,18% 1 1 4 4 \$4,218% 42,18% \$9,073 \$31,238 \$46,818 \$56,813 \$9,	

RIVERBOAT SLOT REVENUE BY DENOMINATION						
NOVEMBER 2001	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
\$.05 SLOT MACHINES						
SLOT COIN IN	\$15,374,570	\$13,729,948	\$8,588,862	\$8,399,852	\$18,871,011	\$17,346,647
ADJUSTED SLOT REVENUE	\$1,124,769	\$1,116,813	\$723,298	\$692,761	\$1,471,581	\$1,525,844
SLOT REVENUE PERCENTAGE	7.32%	8.13%	8.42%	8.25%	7.80%	8.80%
NUMBER OF SLOT MACHINES	295	215	123	139	193	301
\$.10 SLOT MACHINES		-				
SLOT COIN IN	\$854,095	\$0	\$0	\$0	\$541,524	\$0
ADJUSTED SLOT REVENUE	\$69,222	\$0	\$0	\$0	\$18,982	\$0
SLOT REVENUE PERCENTAGE	8.10%	0.00%	0.00%	0.00%	3.51%	0.00%
NUMBER OF SLOT MACHINES	22	0	0	0	6	
\$.25 SLOT MACHINES						_
SLOT COIN IN	\$11,624,859	\$13,730,857	\$12,559,284	\$9,223,230	\$9,891,425	\$16,038,138
ADJUSTED SLOT REVENUE	\$741,917	\$983,700	\$867,339	\$711,449	\$584,767	\$1,055,949
SLOT REVENUE PERCENTAGE	6.38%	7.16%	6.91%	7.71%	5.91%	6.58%
NUMBER OF SLOT MACHINES	276	216	265	249	141	338
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$572,418	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$51,265	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	8.96%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0.0070	12	0.0070	0.0070	0.0070	
\$1.00 SLOT MACHINES				, and the second		, and the second
SLOT COIN IN	\$11,899,259	\$17,546,007	\$8,655,747	\$8,942,121	\$10,145,285	\$15.593.380
ADJUSTED SLOT REVENUE	\$592,959	\$943,159	\$580,106	\$593,170	\$542,947	\$875,323
SLOT REVENUE PERCENTAGE	4.98%	5.38%	6.70%	6.63%	5.35%	5.61%
NUMBER OF SLOT MACHINES	143	189	107	137	74	
\$2.00 SLOT MACHINES	1.0	100		101		0
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0.0070	0.0070	0.0078	0.0070	0.0078	
\$5.00 SLOT MACHINES	<u> </u>	0		·		·
SLOT COIN IN	\$2,525,390	\$4,146,880	\$1,528,145	\$1,233,250	\$1,379,073	\$3,097,805
ADJUSTED SLOT REVENUE	\$133,108	\$172,521	\$80,095	\$27,820	\$32,311	\$199,280
SLOT REVENUE PERCENTAGE	5.27%	4.16%	5.24%	2.26%	2.34%	6.43%
NUMBER OF SLOT MACHINES	13	15	6.2470	7	2.0478	
\$10.00 SLOT MACHINES	10	10		,		20
SLOT COIN IN	\$0	\$647,950	\$0	\$0	\$0	\$881,460
ADJUSTED SLOT REVENUE	\$0	\$40,890	\$0	\$0	\$0	(\$8,820)
SLOT REVENUE PERCENTAGE	0.00%	6.31%	0.00%	0.00%	0.00%	-1.00%
NUMBER OF SLOT MACHINES	0.00%	0.5176	0.00%	0.00%	0.00%	
\$25.00 SLOT MACHINES	0	2		U	0	4
SLOT COIN IN	\$0	\$214,050	\$137,700	\$474,225	\$0	\$410,475
ADJUSTED SLOT REVENUE	\$0	\$16,850	\$7,550	\$34,375	\$0	\$16,250
SLOT REVENUE PERCENTAGE	0.00%	7.87%	5.48%	7.25%	0.00%	3.96%
NUMBER OF SLOT MACHINES	0.00%	1.0170	2.40%	7.25%	0.00%	
\$100.00 SLOT MACHINES	0		<u></u>		0	
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$432,900
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	(\$21,245)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	(\$21,245) -4.91%
NUMBER OF SLOT MACHINES	0.00%		0.00%		0.00%	
NOWIDELY OF SECT WACHINES		U	U	l U	U	

NOVEMBER 2001 RHYTHM CTV SILE OF CAPRI BETTENDORF CASINO &	RIVERBOAT SLOT REVENUE BY DENOMINATION					
SLOT COIN IN S28,705,505 S44,907,471 956,2773,683 S26,983,111 5247,325,681 AUJUSTED SLOT REVENUE FERCENTAGE 7,87% 7,84% 8,12% 8,09% 1,81%	NOVEMBER 2001			CASINO &		TOTAL
ADJUSTED SLOT REVENUE \$2.94.273 \$3.461.299 \$5.300.735 \$2.425.534 \$3.000.907 \$1.000 \$1.	\$.05 SLOT MACHINES					
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES 450 0 465 775 512 3.468 \$ 10 SLOT MACHINES \$ 10 SLOT MACHINES \$ 50 S0 S0 S1,996,522 ADJUSTED SLOT REVENUE \$ 51,0178 S01,0178 S01,0178 S01 S0 S0 S0 S1,996,522 ADJUSTED SLOT REVENUE \$ 51,0178 S01,0178 S01,0178 S01 S0 S0 S0 S1,996,522 ADJUSTED SLOT MACHINES \$ 0 0 0 0 0 0 0 36 \$ 35,820,017 MACHINES \$ 0 0 0 0 0 0 0 0 368 \$ 35,820,017 MACHINES \$ 0 0 0 0 0 0 0 368 \$ 35,820,017 MACHINES \$ 0 0 0 0 0 0 0 0 368 \$ 35,820,017 MACHINES \$ 0 0 0 0 0 0 0 0 368 \$ 35,820,017 MACHINES \$ 0 0 0 0 0 0 0 0 368 \$ 35,820,017 MACHINES \$ 0 0 0 0 0 0 0 0 368 \$ 35,820,017 MACHINES \$ 0 0 0 0 0 0 0 0 0 368 \$ 10,0178 S01 MACHINES \$ 0 0 0 0 0 0 0 0 0 368 \$ 10,0178 S01 MACHINES \$ 0 0 0 0 0 0 0 0 0 0 0 368 \$ 10,0178 S01 MACHINES \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SLOT COIN IN	\$28,760,526	\$43,997,471	\$65,273,683	\$26,983,111	\$247,325,6
NUMBER OF SLOT MACHINES S.00 I S.003013 S.00 S.0 S.0 S.0 S.0 S.0 S.0 S.0 S.0 S.0	ADJUSTED SLOT REVENUE	\$2,264,273	\$3,451,299	\$5,300,735	\$2,425,534	\$20,096,9
\$.10 SLOT MACHINES \$.07 COIN IN \$.0903.913 \$.0 \$.0 \$.0000000000000000000000000000	SLOT REVENUE PERCENTAGE	7.87%	7.84%	8.12%	8.99%	8.1
SLOT COIN IN	NUMBER OF SLOT MACHINES	450	455	775	512	3,
ADJUSTED SLOT REVENUE \$61,013 \$0 \$0 \$0 \$1 \$1492,17 \$ NUMBER OF SLOT MACHINES \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 36 \$ \$ 25 SLOT MACHINES \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 36 \$ \$ 25 SLOT MACHINES \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 36 \$ \$ 25 SLOT MACHINES \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 36 \$ \$ 25 SLOT MACHINES \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 36 \$ \$ 25 SLOT MACHINES \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 36 \$ \$ 25 SLOT MACHINES \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 36 \$ \$ 25 SLOT MACHINES \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 36 \$ \$ 25 SLOT MACHINES \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 36 \$ \$ 25 SLOT MACHINES \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 36 \$ \$ 25 SLOT MACHINES \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$.10 SLOT MACHINES					
SLOT REVENUE PERCENTAGE	SLOT COIN IN	\$603,913	\$0	\$0	\$0	\$1,999,
NUMBER OF SLOT MACHINES S	ADJUSTED SLOT REVENUE	\$61,013	\$0	\$0	\$0	\$149,2
S.25 SLOT MACHINES	SLOT REVENUE PERCENTAGE	10.10%	0.00%	0.00%	0.00%	7.4
SLOT COON IN SAUGHS 954 S2281.474 S30.413.755 S24972.961 S170.81.587 S1.963.972.961 S1.768.186.187 S1.967.209 S1.768.8167 S1.968.918 S1.768.918 S1.	NUMBER OF SLOT MACHINES	8	0	0	0	
ADJUSTED SLOT REVENUE \$1,376,770 \$1,466,487 \$1,967,329 \$1,713,409 \$11,468,816 SLOT REVENUE PERCENTAGE 6.85% 6.55% 6.55% 6.55% 6.65% 6.65% 6.86% 6.71% SLOT REVENUE PERCENTAGE 7.376,773 300 319 \$2,770 \$5.05 LOT MACHINES 309 247 300 319 \$2,770 \$5.05 LOT MACHINES 309 \$2,70 \$5.05 LOT MACHINES 309 \$2,70 \$5.05 LOT MACHINES 513,7162 \$346,059 \$0 \$0 \$0 \$5.05 LOT MACHINES 73,716 \$3,7162 \$346,059 \$0 \$0 \$0 \$5.05 LOT MACHINES 73,716 \$3,716	\$.25 SLOT MACHINES					
SLOT REVENUE PERCENTAGE 6.85% 6.85% 6.47% 6.86% 6.7% 6.86% 6.7% 1.00 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 319 2.770 360 319 319 2.770 360 319 319 319 319 319 319 319 319 319 319	SLOT COIN IN	\$20,095,954	\$22,281,474	\$30,413,755	\$24,972,561	\$170,831,5
SLOT REVENUE PERCENTAGE 6.85% 6.85% 6.47% 6.86% 6.7% 6.86% 6.7% 1.00 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 2.770 360 319 319 2.770 360 319 319 2.770 360 319 319 319 319 319 319 319 319 319 319	ADJUSTED SLOT REVENUE	\$1,376,770	\$1,466,187	\$1,967,329	\$1,713,409	\$11,468,8
\$50 SLOT MACHINES \$1,876,148 \$5,430,187 \$0 \$0 \$0 \$7,787,875,753 ADJUSTED SLOT REVENUE \$137,162 \$346,059 \$0 \$0 \$0 \$3,344,465 SLOT REVENUE PERCENTAGE 7,31% 6,37% 0,00% 0,00% 6,78% NUMBER OF SLOT MACHINES 40 \$53 0 0 0 105 \$1,00 SLOT MACHINES 515,051,00 \$1,00 SLOT MACHINES 515,051,00 SLOT MACHINES 515,00 SLOT MACHINES 516,00 SLOT MACHINES 517,00 S	SLOT REVENUE PERCENTAGE		6.58%	6.47%	6.86%	6.7
SLOT COIN IN \$1,876,148 \$5,30,187 \$0 \$0 \$0 \$7,878,753	NUMBER OF SLOT MACHINES	359	247	360	319	2,
ADJUSTED SLOT REVENUE	\$.50 SLOT MACHINES					
ADJUSTED SLOT REVENUE	SLOT COIN IN	\$1,876,148	\$5,430,187	\$0	\$0	\$7,878,7
NUMBER OF SLOT MACHINES \$1.00 SLOT MACHINES \$1	ADJUSTED SLOT REVENUE		\$346,059	\$0	\$0	\$534,4
\$1.00 SLOT MACHINES SLOT COIN IN \$15,051,310 \$31,042,496 \$37,940,438 \$42,160,098 \$198,976,141 ADJUSTED SLOT REVENUE \$787,885 \$1,572,248 \$1,911,444 \$2,291,020 \$10,690,261 \$10,690,261 \$10,000 \$10,690,261 \$10,000 \$10	SLOT REVENUE PERCENTAGE	7.31%	6.37%	0.00%	0.00%	6.7
\$1.00 SLOT MACHINES SLOT COIN IN \$15,051,310 \$31,042,496 \$37,940,438 \$42,160,098 \$198,976,141 ADJUSTED SLOT REVENUE \$787,885 \$1,572,248 \$1,911,444 \$2,291,020 \$10,690,261 \$10,690,261 \$10,000 \$10,690,261 \$10,000 \$10	NUMBER OF SLOT MACHINES	40	53	0	0	
SLOT COIN IN \$15,051,310 \$31,042,496 \$37,940,438 \$42,160,098 \$198,976,141				-	-	
ADJUSTED SLOT REVENUE \$787,885 \$1,572,248 \$1,911,444 \$2,291,020 \$10,690,261 SLOT REVENUE PERCENTAGE 5,23% 5,09% 5,04% 5,43% 5,37% NUMBER OF SLOT MACHINES 162 248 313 287 1,838 SLOT COIN IN \$645,490 \$1,014,508 \$1,484,882 \$501,018 \$3,645,898 ADJUSTED SLOT REVENUE \$47,256 \$48,456 \$73,388 \$71,632 \$240,702 SLOT REVENUE PERCENTAGE 7,32% 4,78% 4,94% 14,30% 6,60% NUMBER OF SLOT MACHINES 9 6 12 4 3 31 SLOT COIN IN \$2,320,820 \$3,520,775 \$5,738,065 \$5,508,705 \$30,999,908 ADJUSTED SLOT REVENUE \$72,791 \$148,890 \$351,478 \$288,255 \$1,506,549 SLOT REVENUE PERCENTAGE 3,14% 4,23% 6,13% 5,23% 4,869 NUMBER OF SLOT MACHINES 20 28 39 35 197 SLOT COIN IN \$506,440 \$773,240 \$703,270 \$587,970 \$4,100,330 ADJUSTED SLOT REVENUE \$37,940 \$47,240 \$532,500 \$69,440 \$239,940 SLOT REVENUE PERCENTAGE 7,49% 6,11% 7,57% 11,81% 5,85% SLOT REVENUE PERCENTAGE 7,49% 9,35% 12,72% 5,03% SLOT REVENUE PERCENTAGE 4,53% 7,89% 9,35% 12,72% 5,03% SLOT REVENUE PERCENT		\$15.051.310	\$31.042.496	\$37,940,438	\$42,160,098	\$198.976. ²
SLOT REVENUE PERCENTAGE 5.23% 5.06% 5.04% 5.43% 5.37%	ADJUSTED SLOT REVENUE					
NUMBER OF SLOT MACHINES \$2.00 SLOT MACHINES \$2.00 SLOT MACHINES \$2.00 SLOT MACHINES \$3.645,490 \$1.014,508 \$1.484,882 \$501,018 \$3.645,898 ADJUSTED SLOT REVENUE \$47,256 \$48,456 \$73,358 \$71,632 \$240,702 \$1.00 SLOT REVENUE PERCENTAGE 7.32% \$4.78% 4.94% 14.30% 6.60% NUMBER OF SLOT MACHINES 9 6 12 4 331 \$5.00 SLOT MACHINES SLOT COIN IN \$2,320,820 \$3,520,775 \$5,738,065 \$5,508,705 \$30,989,906 \$1,506,549 \$1,506,549 \$1,506,549 \$1,506,549 \$1,506,549 \$1,506,549 \$1,506,540 \$1,506,						
SLOT COIN IN \$645,490 \$1,014,508 \$1,484,882 \$501,018 \$3,645,898		162	248	313	287	
ADJUSTED SLOT REVENUE \$47,256 \$48,456 \$73,358 \$71,632 \$240,702	\$2.00 SLOT MACHINES				-	,
ADJUSTED SLOT REVENUE \$47,256 \$48,456 \$73,358 \$71,632 \$240,702	SLOT COIN IN	\$645.490	\$1.014.508	\$1,484,882	\$501.018	\$3.645.8
SLOT REVENUE PERCENTAGE 7.32% 4.78% 4.94% 14.30% 6.60%			· · · · · ·			
\$5.00 SLOT MACHINES SLOT COIN IN \$2,320,820 \$3,520,775 \$5,738,065 \$5,508,705 \$30,998,908 ADJUSTED SLOT REVENUE \$72,791 \$148,890 \$351,478 \$288,255 \$1,506,549 SLOT REVENUE PERCENTAGE 3.14% 4.23% 6.13% 5.23% 4.86% NUMBER OF SLOT MACHINES 20 28 39 35 197 \$10.00 SLOT MACHINES SLOT COIN IN \$506,440 \$773,240 \$703,270 \$587,970 \$4,100,330 ADJUSTED SLOT REVENUE \$37,940 \$4,100,330 \$239,940 \$1.181% \$5,558, NUMBER OF SLOT MACHINES 31 4 6 4 23 \$25.00 SLOT MACHINES 31 4 6 4 23 \$25.00 SLOT MACHINES 31 5LOT COIN IN \$260,175 \$532,000 \$763,275 \$316,150 \$3,108,050 ADJUSTED SLOT REVENUE \$11,775 \$12,000 \$71,363 \$40,200 \$15,6363 SLOT REVENUE PERCENTAGE 4 3 3 20 \$10,000 SLOT MACHINES 51 51 51 51 51 51 51 51 51 51 51 51 51						
\$5.00 SLOT MACHINES SLOT COIN IN \$2,320,820 \$3,520,775 \$5,738,065 \$5,508,705 \$30,998,908 ADJUSTED SLOT REVENUE \$72,791 \$148,890 \$351,478 \$288,255 \$1,506,549 SLOT REVENUE PERCENTAGE 3.14% 4.23% 6.13% 5.23% 4.86% NUMBER OF SLOT MACHINES 20 28 39 35 197 \$10.00 SLOT MACHINES SLOT COIN IN \$506,440 \$773,240 \$703,270 \$587,970 \$4,100,330 ADJUSTED SLOT REVENUE \$37,940 \$4,100,330 \$239,940 \$1.181% \$5,558, NUMBER OF SLOT MACHINES 31 4 6 4 23 \$25.00 SLOT MACHINES 31 4 6 4 23 \$25.00 SLOT MACHINES 31 5LOT COIN IN \$260,175 \$532,000 \$763,275 \$316,150 \$3,108,050 ADJUSTED SLOT REVENUE \$11,775 \$12,000 \$71,363 \$40,200 \$15,6363 SLOT REVENUE PERCENTAGE 4 3 3 20 \$10,000 SLOT MACHINES 51 51 51 51 51 51 51 51 51 51 51 51 51	NUMBER OF SLOT MACHINES	9	6	12	4	
SLOT COIN IN \$2,320,820 \$3,520,775 \$5,738,065 \$5,508,705 \$30,998,908						
ADJUSTED SLOT REVENUE \$72,791 \$148,890 \$351,478 \$288,255 \$1,506,549 \$1.506,54		\$2,320,820	\$3,520,775	\$5,738,065	\$5,508,705	\$30.998.9
SLOT REVENUE PERCENTAGE 3.14% 4.23% 6.13% 5.23% 4.86%						
NUMBER OF SLOT MACHINES 20 28 39 35 197						
\$10.00 SLOT MACHINES SLOT COIN IN \$506,440 \$773,240 \$703,270 \$587,970 \$4,100,330 ADJUSTED SLOT REVENUE \$37,940 \$47,240 \$53,250 \$69,440 \$239,940 SLOT REVENUE PERCENTAGE 7.49% 6.11% 7.57% 11.81% 5.85% NUMBER OF SLOT MACHINES 3 4 6 4 23 \$25.00 SLOT MACHINES 5.50 \$52,000 \$763,275 \$316,150 \$3,108,050 ADJUSTED SLOT REVENUE \$11,775 \$532,000 \$763,275 \$316,150 \$3,108,050 ADJUSTED SLOT REVENUE \$11,775 \$42,000 \$71,363 \$40,200 \$156,363 SLOT REVENUE PERCENTAGE 4.53% 7.89% 9.35% 12.72% 5.03% NUMBER OF SLOT MACHINES 2 4 3 3 3 20 \$100.00 SLOT MACHINES 5 2 4 3 3 3 20 \$100.00 SLOT MACHINES 5 50 \$30 \$382,500 \$121,400 \$3936,800 ADJUSTED SLOT REVENUE \$0 \$0 \$0 \$332,274 \$12,600 \$14,629 SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56%						
SLOT COIN IN \$506,440 \$773,240 \$703,270 \$587,970 \$4,100,330 ADJUSTED SLOT REVENUE \$37,940 \$47,240 \$53,250 \$69,440 \$239,940 SLOT REVENUE PERCENTAGE 7.49% 6.11% 7.57% 11.81% 5.85% NUMBER OF SLOT MACHINES 3 4 6 4 2.3 \$25.00 SLOT MACHINES \$310,050 \$763,275 \$316,150 \$3,108,050 ADJUSTED SLOT REVENUE \$11,775 \$42,000 \$71,363 \$40,200 \$156,363 SLOT REVENUE PERCENTAGE 4.53% -7.89% 9.35% 12.72% 5.03% NUMBER OF SLOT MACHINES 2 4 3 3 20 \$100.00 SLOT MACHINES 2 4 3 3 20 \$100.00 SLOT MACHINES 500 \$382,500 \$121,400 \$936,800 ADJUSTED SLOT REVENUE \$0 \$0 \$32,274 \$12,600 \$14,629 SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56% SLOT REVENUE PERCENTAGE \$0 \$0 \$23,274 \$12,600 \$14,629 SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56% SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56% SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56%						
ADJUSTED SLOT REVENUE \$37,940 \$47,240 \$53,250 \$69,440 \$239,940 SLOT REVENUE PERCENTAGE 7.49% 6.11% 7.57% 11.81% 5.85% NUMBER OF SLOT MACHINES 3 4 6 4 233 \$25.00 SLOT MACHINES 5.50 \$25.00 SLOT MACHINES 5.50 \$50.00 \$763,275 \$316,150 \$3,108,050 \$40,200 \$156,363 \$40,200 \$40,200 \$40,200 \$40,200 \$40,200 \$40,200 \$40,200 \$40,200 \$40,20	* : : : : : : : : : : : : : : : : : : :	\$506,440	\$773.240	\$703.270	\$587,970	\$4.100.3
SLOT REVENUE PERCENTAGE 7.49% 6.11% 7.57% 11.81% 5.85%						
NUMBER OF SLOT MACHINES 3 4 6 4 23 \$25.00 SLOT MACHINES \$25.00 SLOT MACHINES \$316,150 \$3,108,050 SLOT COIN IN \$260,175 \$532,000 \$763,275 \$316,150 \$3,108,050 ADJUSTED SLOT REVENUE \$11,775 \$42,000) \$71,363 \$40,200 \$156,363 SLOT REVENUE PERCENTAGE 4,53% -7.89% 9.35% 12,72% 5.03% NUMBER OF SLOT MACHINES 2 4 3 3 20 \$100.00 SLOT MACHINES 2 4 3 3 20 \$100.00 SLOT MACHINES 5 \$382,500 \$121,400 \$936,800 ADJUSTED SLOT REVENUE \$0 \$0 \$23,274 \$12,600 \$14,629 SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56%						
\$25.00 SLOT MACHINES SLOT COIN IN \$260,175 \$532,000 \$763,275 \$316,150 \$3,108,050 ADJUSTED SLOT REVENUE \$11,775 (\$42,000) \$71,363 \$40,200 \$156,363 SLOT REVENUE PERCENTAGE 4.53% -7.89% 9.35% 12.72% 5.03% NUMBER OF SLOT MACHINES 2 4 3 3 3 20 \$100.00 SLOT MACHINES 5 2 4 3 3 2 20 \$100.00 SLOT MACHINES 5 5 4 3 5 20 \$100.00 SLOT MACHINES 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		3				
SLOT COIN IN \$260,175 \$532,000 \$763,275 \$316,150 \$3,108,050 ADJUSTED SLOT REVENUE \$11,775 (\$42,000) \$71,363 \$40,200 \$156,363 SLOT REVENUE PERCENTAGE 4.53% -7.89% 9.35% 12.72% 5.03% NUMBER OF SLOT MACHINES 2 4 3 3 20 \$100.00 SLOT MACHINES 5 \$0 \$382,500 \$121,400 \$936,800 ADJUSTED SLOT REVENUE \$0 \$0 \$23,274 \$12,600 \$14,629 SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56%		<u> </u>	1			
ADJUSTED SLOT REVENUE \$11,775 (\$42,000) \$71,363 \$40,200 \$156,363 SLOT REVENUE PERCENTAGE 4.53% -7.89% 9.35% 12.72% 5.03% NUMBER OF SLOT MACHINES 2 4 3 3 3 3 20 S100.00 SLOT MACHINES 5.00 \$100.00 SLOT MACHINES 5.00 \$100.00 SLOT MACHINES 5.00 \$0 \$382,500 \$121,400 \$936,800 ADJUSTED SLOT REVENUE \$0 \$0 \$0 \$23,274 \$12,600 \$14,629 SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56%		\$260 175	\$532,000	\$763,275	\$316.150	\$3.108.0
SLOT REVENUE PERCENTAGE						
NUMBER OF SLOT MACHINES 2 4 3 3 20 \$100.00 SLOT MACHINES \$0 \$382,500 \$121,400 \$936,800 SLOT COIN IN \$0 \$0 \$382,500 \$121,400 \$936,800 ADJUSTED SLOT REVENUE \$0 \$0 \$23,274 \$12,600 \$14,629 SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56%						
\$100.00 SLOT MACHINES SLOT COIN IN \$0 \$0 \$382,500 \$121,400 \$936,800 ADJUSTED SLOT REVENUE \$0 \$0 \$23,274 \$12,600 \$14,629 SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56%		7.5576		3.3370		3.0
SLOT COIN IN \$0 \$0 \$382,500 \$121,400 \$936,800 ADJUSTED SLOT REVENUE \$0 \$0 \$23,274 \$12,600 \$14,629 SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56%			4			
ADJUSTED SLOT REVENUE \$0 \$0 \$23,274 \$12,600 \$14,629 SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56%		\$0	ΦΩ	\$382 500	\$121.400	\$036
SLOT REVENUE PERCENTAGE 0.00% 0.00% 6.08% 10.38% 1.56%			· · ·			
			* -	* -/	* /	
	NUMBER OF SLOT MACHINES					1.3

Mississippi Belle II was purchased by Mississippi Belle II Employee Ownership Co. as of November 27, 2001. The following figures, attributable to the former owners, are included in the report above.

Adjusted Gross Revenue	\$2,178,491
Admissions	41,501
Table Drop	\$827,289
Table Revenue	\$171,275
Slot Drop	\$5,937,597
Slot Coin in	\$27,751,999
Slot Revenue	\$2,007,216
City and County Taxes	\$21,785
Gambler's Treatment	\$6,535
State Tax	\$407,378
Admission fee tax	\$36,731